

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**A.P.TOURISM –Budget Estimates 2012-13–** Administrative sanction of **Rs.1,32,06,000/-** towards **2<sup>nd</sup> Quarter Budget Provision** under Plan Schemes to **YAT & C (PMU) Department, A.P., Hyderabad – Orders –Issued.**

**YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT**

**G.O.Rt.No. 509**

**Dated: 21.07.2012.**

**Read the following:**

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No. 85, Finance (BG.I) Department, dated 31.03.2012.
3. G.O.Ms.No. 94, Finance (BG.I) Department, dated 02.04.2012.
4. G.O.Rt.No.2074. Finance (Expr.GAD.II) Dept., dated 26.04.2012.
5. G.O.Rt.No.297, YAT & C (T) Dept, Dt.27.04.2012
6. G.O.Ms.No. 2403, Finance (Exp.GAD.II) Department, dated 10.05.2012.
7. G.O.Ms.No. 2504, Finance (Exp.GAD.II) Department, dated 19.05.2012.
8. G.O.Rt.No.362, YAT & C (T) Dept, Dt.24.05.2012
9. G.O.Rt.No. 3257, Finance (Exp.GAD.II) Department, dated 07.07.2012.

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**ORDER:**

In pursuance of the Budget Release Orders (BRO) issued by the Finance Department in the G.O.9<sup>th</sup> read above, Government hereby accord administrative sanction to **YAT & C (PMU) Department, A.P., Hyderabad**, to incur an expenditure of Rs. 1,32,06,000/- (Rupees One Crore Thirty Two Lakhs Six Thousand only) towards **SECOND QUARTER** provision under Plan Schemes for the financial year 2012-13 to meet the expenditure up to the amounts authorized in Col. No.(9) in respect of the schemes indicated in Col.No.2 under the Head of accounts indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(7) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(10) and (11) respectively:

(Rs. in Thousands)

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2012-13	Addl. Amounts Sanctioned	Total Provision B.E. 2012-13	Amount already authorized	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1.	2	3	4	5	6	7	8	9	10	11
1	Tourism Project Management Unit	Plan	3452-01-102-11-13-010-011	16,00	-	16,00	4,00	4,00	Detailed Voucher Bill	Asst. Secretary to Govt. & DDO, YAT & C (PMU) Dept.
2	-- do --	-do-	3452-01-102-11-13-010-012	1,60	-	1,60	40	40	-- do --	-- do --
3	-- do --	-do-	3452-01-102-11-13-010-013	7,04	-	7,04	1,76	1,76	-- do --	-- do --
4	-- do --	-do -	3452-01-102-11-13-010-015	2,00	-	2,00	50	50	-- do --	-- do --
5	-- do --	-do -	3452-01-102-11-13-010-016	4,00	-	4,00	1,00	1,00	-- do --	-- do --
6	-- do --	-do -	3452-01-102-11-13-010-017	20	-	20	5	5	-- do --	-- do --
7	-- do --	-do -	3452-01-102-11-13-010-018	1,20	-	1,20	30	30	-- do --	-- do --
8	-- do --	-do -	3452-01-102-11-13-010-019	20	-	20	5	5	-- do --	-- do --

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2012-13	Addl. Amounts Sanctioned	Total Provision B.E. 2012-13	Amount already authorized	Amount authorized now	Procedure of drawal of funds	Drawing Officer
9	-- do --	-do -	3452-01-102-11-13-110-111	6,00	-	6,00	1,50	1,50	-- do --	-- do --
10	-- do --	-do -	3452-01-102-11-13-130-131	2,00	-	2,00	50	50	-- do --	-- do --
11	-- do --	-do -	3452-01-102-11-13-130-132	4,00	-	4,00	1,00	1,00	-- do --	-- do --
12	-- do --	-do-	3452-01-102-11-13-130-134	9,00	-	9,00	2,25	2,25	-- do --	-- do --
13	-- do --	-do-	3452-01-102-11-13-260	50,00	-	50,00	12,50	12,50	-- do --	-- do --
14	-- do --	-do -	3452-01-102-11-13-280-284	50,00	-	50,00	12,50	12,50	-- do --	-- do --
15	-- do --	-do -	3452-01-102-11-13-300-000	50,00	-	-50,00	12,50	12,50	-- do --	-- do --
16	-- do --	-do-	3452-01-102-11-13-500-503	50,00	-	50,00	12,50	12,50	-- do --	-- do --
17	PMU–Tourism Projects	-do -	3452-01-102-11-18-500-503	1,32,00	-	1,32,00	33,00	33,00	-- do --	-- do --
18	PMU- International Marts/ Fairs and Festivals	-do-	3452-01-102-11-19-500-503	1,00,00	-	1,00,00	25,00	25,00	-- do --	-- do --
19	PMU- Promotion of Tourism/Events	-do -	3452-01-102-11-20-500-503	43,00	5,00,00	5,43,00	5,10,75	10,75	-- do --	-- do --
<b>TOTAL</b>				528,24	5,00,00	10,28,24	6,32,06	1,32,06		

2. The Assistant Secretary to Government & Drawing and Disbursing Officer, Y.A.T & C (PMU) Department is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANAKHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (T)

To  
The Assistant Secretary to Government & DDO, YAT & C(PMU) Dept,  
The YAT& C (PMU) Deptt. AP, Hyderabad  
The Pay & Accounts Officer, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.

**Copy to**  
The Finance (BG.III) Department.  
The Finance (Expr.GAD.II) Department.  
The Accountant General (A&E), A.P., Hyderabad.  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER